## New schemes in the 2020/21 capital programme:

Appendix Eii

<u>Millstream vets surgery £350,000</u>. Property investment opportunity to increase the footprint of the current building and rental value.

Rural car-park improvements £300,000 Henfield Library car park £180k and Pulborough Lower Street carpark £120k. Resurfacing, layout improvements and lighting.

<u>Town centre public realm projects design budget £150,000</u> taking concepts to detailed design stage.

<u>Forum Piazza desire lines and fountain upgrade £150,000</u> installing a harder, less slippery, more durable stone to improve health and safety.

Asset development £150,000 at site/s which may be allocated for development in the Horsham District Planning Framework

<u>Warnham Discovery Hub £113,000</u> additional budget for discovery hub at Warnham Nature Reserve, on the building, groundworks and landscaping taking the project spend to £0.5m

<u>Digital cinema projector at the Capitol £95,000</u> Replacement of cinema projector.

<u>Horsham town centre digital touchscreens £80,000</u> Digital signage aimed at tourists and visitors promoting the town centre its businesses and related activities.

<u>Swan Walks and Forum car park improvements £50,000</u> painting, signage, stairwells, lighting to improve customer experience

Playground replacement £12,500 in Bluebell Park Holbrook East.

Riverside Walk Ben's Acre £12,500 to make safe two currently impassable areas with two boardwalks. (funded by S106)